

Task Name	Duration	Start	Finish	Predecessors	Resource Names	Qtr 4, 2008			Qtr 1, 2009			Qtr 2, 2009			Qtr 3, 2009			Qtr 4, 2009			Qtr 1, 2010			Qtr 2, 2010			Qtr 3, 2010			Qtr 4, 2010			Qtr 1, 2011						
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan						
163	Cooperation agreement																																						
164	Co-ownership agreement																																						
165	TSO licences																																						
166	Agreements linked with the Shipping agent topic																																						
167	Local Shipping Agent implementation	280 days	Mon 01/09/08	Fri 25/09/09																																			
168	Common	280 days	Mon 01/09/08	Fri 25/09/09																																			
169	Technical Design																																						
170	Detailed and validated implementation planning for the 3 subprojects (MS proc																																						
171	Budget for the 3 subprojects and SA Leader coordination activity (implement																																						
172	Tax confirmations																																						
173	VAT reverse charge analysis																																						
174	VAT reverse charge analysis																																						
175	CCP/CCP link agreement																																						
176	APX local project	130 days	Mon 15/12/08	Fri 12/06/09																																			
177	Local implementation																																						
178	Local contract amendments																																						
179	Belpex local project	130 days	Mon 15/12/08	Fri 12/06/09																																			
180	Local implementation																																						
181	Local contract amendments																																						
182	Epex local project	130 days	Mon 15/12/08	Fri 12/06/09																																			
183	Local implementation																																						
184	Local contract amendments																																						
185																																							
186	TSO Subprojects	610 days?	Mon 01/09/08	Fri 31/12/10																																			
187	Governance	79 days	Mon 15/09/08	Thu 01/01/09																																			
188	Governance of the BEC/End-process																																						
189	Governance of the ATC / FB system																																						
190	Contracts	128 days	Fri 02/01/09	Tue 30/06/09																																			
191	Cooperation agreement between TSOs																																						
192	SLA TSOs-CASC for shadow auctions, congestion rent distribution of MC																																						
193	SLA TSOs-BEC system service provider																																						
194	SLA TSOs-ATC/FB system service provider																																						
195	Single procurement	84 days	Tue 09/12/08	Fri 03/04/09																																			
196	ATC process	110 days	Mon 01/09/08	Fri 30/01/09																																			
197	ATC methodology																																						
198	HLBP 1 ATC																																						
199	HLBP 2 ATC																																						
200	TSO systems in ATC	174 days	Tue 03/02/09	Fri 02/10/09																																			
201	ATC system	100 days	Mon 06/04/09	Fri 21/08/09																																			
202	Specifications																																						
203	Development																																						
204	Tests																																						
205	BEC/End-process system	110 days	Mon 06/04/09	Fri 04/09/09																																			
206	Specifications																																						
207	Development																																						
208	Tests																																						
209	Communication layer	130 days	Mon 06/04/09	Fri 02/10/09																																			
210	Specifications																																						
211	Development																																						
212	Tests																																						
213	Indiv. TSO IT	129 days	Tue 03/02/09	Fri 31/07/09																																			
214	Indiv. TSO IT																																						
215	Sub-integration testing TSO	40 days	Mon 31/08/09	Fri 23/10/09																																			
216	Sign off TSO ready for integration testing with MC	1 day	Mon 26/10/09	Mon 26/10/09																																			
217	Procedures and training	254 days	Thu 01/01/09	Tue 22/12/09																																			

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names
406	Keep market informed	261 days	Mon 23/03/09	Mon 22/03/10		
407	1st update					
408	2nd update					
409	3rd update					
410	4th update					
411	5th update					
412	Train participants ATC	48 days	Tue 17/11/09	Thu 21/01/10		
413	Invitation to formation					
414	presentation formation					
415	Formation					
416	Invitation to simulation					
417	simulation	10 days	Thu 04/02/10	Wed 17/02/10		
418	Sign off checklist for ATC	0 days	Wed 17/02/10	Wed 17/02/10		
419	Train participants Flow-based	25 days	Thu 08/07/10	Wed 11/08/10		
420	Invitation to formation					
421	presentation formation					
422	Formation					
423	Invitation to simulation					
424	simulation	10 days	Mon 02/08/10	Fri 13/08/10		
425	Consultation of market parties	28 days?	Wed 13/10/10	Fri 19/11/10		
426	Preparation of the document					
427	Sending					
428	Reply expected					
429	Sign off checklist for FB	0 days	Fri 26/11/10	Fri 26/11/10		
430						
431	Communication Workstream	511 days?	Fri 30/01/09	Fri 14/01/11		
432	Event January/February					
433	Press release					
434	Event (HLM) - operative start of ATC MC					
435	Press release					
436	Event for FB launch					
437	Press release					
438	Press release ATC launch					
439	Press release FB launch					
440						
441	GO-LIVE ATC	0 days	Mon 01/03/10	Mon 01/03/10		
442	Final sign off by all parties and leaders for ATC launch after regulatory approval	0 days	Mon 01/03/10	Mon 01/03/10		
443	CWE MC ATC go-live	0 days	Mon 01/03/10	Mon 01/03/10		
444	GO-LIVE FB	25 days	Mon 29/11/10	Fri 31/12/10		
445	Final sign off by all parties and leaders for FB launch after regulatory approval	0 days	Tue 30/11/10	Tue 30/11/10		
446	CWE MC FB go-live window	25 days	Mon 29/11/10	Fri 31/12/10		

